

City of Patterson  
City Council Special Meeting  
June 10, 2014  
(Closed Session)  
Minutes

**1. Call to Order**

The special meeting (Closed Session) of the City Council of the City of Patterson was called to order in the City Council Chambers at 6:04 p.m. by Mayor Molina

Present: Councilmembers Novelli, Farinha, Buehner and Mayor Molina (4)

Staff Present: City Manager Butler and Deputy City Attorney Elisabeth White (2)

At this time, Mayor Molina announced the items listed to be discussed in Closed Session and opened the items to public comments.

The City Council will adjourn to Closed Session to address the following:

- a. Conference with Labor Negotiator per Government Code Section 54957.6.  
Agency Negotiator: Rod B. Butler, City Manager. Employee Organization: AFSCME Local 10.
- b. Conference with Labor Negotiator per Government Code Section 54957.6.  
Agency Negotiator: Rod B. Butler, City Manager. Employee Organization: International Association of Fire Fighters, Local 4577 Patterson Firefighters Association.
- c. Conference with Labor Negotiator per Government Code Section 54957.6.  
Agency Negotiator: Rod B. Butler, City Manager. Employee Organization: Management & Mid-Management Employees.

**2. Statements of Conflict** – none.

**3. Items from the Public** – there were no public comments.

**4. Adjourn to Closed Session**

There being no public comments, the Patterson City Council adjourned to Closed Session.

**5. Report from Closed Session (if any)**

There were no items to report out from Closed Session.

**6. Adjournment**

There being no further business, the special meeting (Closed Session) of the City Council of the City of Patterson of June 10, 2014 was adjourned at 7:00 p.m.

Approved by the Patterson City Council on July 15, 2014.

Amended  
(Time Change Only - Meeting Started at 7:00 p.m. Instead of 6:00 p.m.)  
City of Patterson  
City Council Special Meeting  
(Budget Workshop)  
June 10, 2014  
Minutes

**1. Call to Order**

The special meeting of the City Council of the City of Patterson of June 10, 2014 was called to order in the City Council Chambers at 7:15 p.m. by Mayor Molina.

Present: Councilmembers Novelli, Farinha, Buehner and Mayor Molina (4)

Staff Present: City Manager Butler, Deputy City Attorney Elisabeth White, Finance Director Moreno, City Accountant Callum, Associate Planner Rodriguez, Recreation & Community Services Director Flanders, Public Works Director Willett, Deputy Public Works Director Andrade, City Engineer Irwin, Fire Chief Hall, City Capital Projects Manager Jorritsma, Public Works Administrative Manager Delgado, Human Resources Manager Tucci and City Clerk Vela (14)

Excused: Mayor Pro Tem Lustgarten, City Attorney Hallinan and Police Chief Hughes (3)

**2. Pledge of Allegiance**

**3. Statements of Conflict** – none.

**4. Items from the Public** – none.

**5. Review and Discussion of Proposed City of Patterson General Fund Budget for Fiscal Year 2014-2015.**

City Manager Butler reviewed his staff report.

Finance Director Moreno reviewed her staff report – power point presentation – FY 2014-2015 General Fund Overview.

The City Council addressed the following:

- Annual Visioning Process – 1 to 10 years into the future.
- In the future analysis of expenses vs. revenue per Dept. per program, per project
- Increase in workers' comp., etc.
- Putting money away for a rainy day.
- Need of one more patrol officers on the streets (possibly one more)
- Balanced Budget.
- Reserves.

- Total expenses for the City Attorney (dollar amount has not been approved by the Council)
- Litigation approved Attorney fees.
- City Attorney fees dollar amount.
- City Attorney fees (actual vs. projected \$520,000)
- Continue to look at ways to protect the community in regards to Public Safety.
- Safety Resource Officer (SRO) no longer at the School, City to retain position as a Community Resource Deputy (CRD) deputy on the streets, community oriented – budgeted in the new fiscal year budget for nine months.
- Concerns over not having a Community Resource Officer (SRO) on School grounds.
- SRO to work with the Schools.
- Moving forward in the future, discuss item (SRO Officer) with the School District.
- Have ongoing conversation with regards to the homeless issue.
- Engineering Dept. (savings as dept. gets more established more in-house services, use less consultant(s) contracted out work.
- Property Tax Increases in Patterson (20% increase) market value.
- Park Maintenance Budget (Public Works) and Sports Park Complex Maintenance Budget (Recreation Dept.)
- Okay with the Recreation Dept. running in the red.
- Sales Tax Increases (Grainger, Distribution Centers, Walmart – existing business) 3.6 to 3.7 million. Funds from some improvements from the economy.
- Amazon – direct point of sale taxes.
- Auto sales taxes to the City.
- Shop local.
- Gas Tax.
- Corporation Yard Maintenance.
- Installation of air conditioners in all City vehicles – item budgeted in FY 14-15 budget – request that this item be done this summer, once budget is approved.
- Start dialog in April to review budget, get community input before finalizing the budget.
- Invest in Public Safety, Youth Development and Community Engagement.
- Economic Development, Workforce Development.
- Felipe Garza Park crimes. Taking back our parks.
- Neighborhood Watch Programs.
- Longer forecast (more than a year) of City funds.
- Engineering Dept. – suggestion to cut consultant fees. Cost benefit to bring in another staff member.
- City Projects – management, consultant fees, attorney fees incorporate into the project.
- Capital Improvement Projects (CIP) List – part of the FY 14-15 budget.
- Meeting in July 2014 approval of the final budget.
- Request Police Chief (Hughes) be present at Council meeting before budget is approved.

6. **Public Comments** – there were no public comments.

7. **Other Matters**

Mayor Molina addressed the June 11, 2014 American Red Cross Hero's Awards Breakfast at the Modesto Centre Plaza – honoring Michael McLaughlin from our Patterson Fire Department.

**8. Adjournment**

There being no further business, the special meeting of the City Council of the City of Patterson of June 10, 2014 was adjourned at 8:25 p.m.

Approved by the Patterson City Council on July 15, 2014.